



TOWN OF BLUEFIELD
TOWN COUNCIL MEETING
June 11, 2019
AGENDA

- 6:30 p.m. **Work Session: Budget**
- 7:00 p.m. **Public Hearing:** [Proposed FY 2019 / 2020 Budget](#)
- 7:30 p.m. **Call to Order**
- 7:31 p.m. **Invocation and Pledge of Allegiance**
- Gene Hunt, Salvation Army
- 7:33 p.m. **Approval of Agenda**
- 7:34 p.m. **Consent Agenda**
- [May 28, 2019 Work Session Minutes](#)
 - [May 28, 2019 Council Meeting Minutes](#)
 - [Monthly Budget Report – May 2019](#)
- 7:35 p.m. **Citizen Requests & Special Presentations**
- Special Presentation: Chamber of Commerce of the Two Virginias – Josh Cline, President
 - Citizens Requests: Sedgewood Rec. Authority – Laura King
- 7:45 p.m. **Committee Reports**
- 7:46 p.m. **Unfinished Business & Reports**
- 7:47 p.m. **New Business and Reports**
- [Budget Amendments](#), VOTE – Lesley Catron
 - [Resolution to Appoint E. Stephen Lilly to IDA](#), ROLL CALL VOTE (Motion to Adopt) – Billie Roberts
- 7:54 p.m. **Citizen Comments**
- 8:00 p.m. **Town Manager's Report**
- [Fiscal Year 2019 / 2020 Budget Ordinance](#), VOTE – 1st Reading
 - Community Clean Up & Cookout rescheduled due to weather – July 20th @ 8:30 am at Pinehill Park
- 8:05 p.m. **Council Comments**

8:17 p.m. Attorney Report

8:18 p.m. Executive Session: Section 2.2-3711-A-1.6

8:43 p.m. Executive Session: Section 2.2-3711-A-1.1

9:08 p.m. Executive Session: Section 2.2-3711-A-1.3

9:33 p.m. Adjourn

Pursuant to the provisions of Section 15.2-2506 of the Code of Virginia, the Bluefield, Virginia Town Council will hold a Public Hearing on the Proposed 2019 / 2020 Budget on Tuesday, June 11, 2019 at 7:00 p.m. in the Council Chambers of the Municipal Building at 112 Huffard Drive, Bluefield, Virginia. A brief summary of the budget, which is for information and fiscal planning purposes only, follows:

GENERAL FUND	
REVENUE	
General Property Taxes	\$1,000,000
Other Local Taxes	3,129,492
Permits (Misc. Permits & Fees)	22,750
Fines & Forfeitures	60,000
Use of Money & Property	4,000
Charges for Services	455,000
Miscellaneous Revenue	317,419
Revenue from the Commonwealth – Non Categorical	184,677
Revenue from the Commonwealth – Categorical	2,094,531
Revenue from the Federal Government	0
Other Financing Sources	850,000
Transfers to General Fund	416,350
TOTAL REVENUE	\$ 8,534,219
EXPENDITURES	
Town Council	63,162
Town Manager	482,674
Legal	4,000
Independent Audit	39,000
Treasurer	209,284
Bookkeeping	129,731
Vehicle Maintenance	478,733
Police Department	1,596,011
Fire Department	159,969
Building Inspection	115,735
Street Department	1,842,731
Refuse Collection	274,808
Town Hall Buildings & Grounds	107,479
Recreation Department	423,209
Cemetery	85,622
HMGP Planning Project	0
Planning Commission	6,990
Community Development	71,100
Donations	29,200
Zoning Administrator	92,715
Non-Departmental	124,153
Transfer	392,500
Capital Projects	1,305,000
FEMA & Capital Projects	0
Debt Service – Active	500,413
Debt Service - Retired	0
TOTAL EXPENDITURES	\$ 8,534,219

WATER FUND	
REVENUE	\$1,174,159
EXPENDITURES	\$1,174,159
CEMETERY	
REVENUE	\$34,550
EXPENDITURES	\$34,550
TRANSIT	
REVENUE	\$528,710
EXPENDITURES	\$528,710
RECREATIONAL FACILITIES	
REVENUE	\$924,500
EXPENDITURES	\$924,500

The proposed FY 2019 / 2020 Water Fund includes an increase of an additional 2% to water rates per year over the next five years.

All interested persons are invited to appear at the said Public Hearing and present their views. Questions / Comments may be referred to Lesley Catron, the Town Clerk of the Town of Bluefield, Virginia at (276) 322-4626 or compton@bluefieldva.org.