



**TOWN OF BLUEFIELD  
TOWN COUNCIL MEETING  
May 22, 2018  
AGENDA**

6:30 p.m. **Public Hearing:** [Proposed Cigarette Tax Increase](#)

7:00 p.m. **Public Hearing:** [Proposed FY 2018 / 2019 Budget](#)

7:30 p.m. **Call to Order**

7:31 p.m. **Invocation and Pledge of Allegiance**

- Bill Lykins, Memorial Baptist Church

7:32 p.m. **Approval of Agenda**

7:33 p.m. **Consent Agenda**

- [May 8, 2018 Work Session Minutes](#)
- [May 8, 2018 Council Meeting Minutes](#)

7:34 p.m. **Citizen Requests & Special Presentations**

7:35 p.m. **Committee Reports**

- Beautification Commission Update – Donna Kelly

7:40 p.m. **Unfinished Business & Reports**

7:41 p.m. **New Business and Reports**

- Trail Update – Billie Roberts
- Rezoning Update – Billie Roberts

7:49 p.m. **Citizen Comments**

7:54 p.m. **Town Manager's Report**

- Multi-Use Facility Engineering Bids due May 25th
- Town Offices closed Monday, May 28<sup>th</sup> for Memorial Day. Monday's trash will be picked up on Friday, May 25<sup>th</sup>.
- James H. Drew Carnival, Tuesday, May 29<sup>th</sup> – June 3<sup>rd</sup>.

7:58 p.m. **Council Comments**

8:10 p.m. **Attorney Report**

- Non-Exclusive Telecommunications Franchise Bids, POSSIBLE VOTE

8:17 p.m. **Executive Session: Section 2.2-3711-A-1.3**

8:47 p.m. **Adjourn**

May 14, 2018

BDJ

**NOTICE**

NOTICE IS HEREBY GIVEN that the Town Council of the Town of Bluefield, Virginia will hold a PUBLIC HEARING on May 22, 2018 at 8:30 p.m. in the Council Chambers of the Town Hall at 112 Huffard Drive in Bluefield, Virginia. This PUBLIC HEARING is being held to receive input on a proposed tax increase beginning the 2018 / 2019 Fiscal Year Budget. The proposed increase is as follows:

Cigarette Tax - the proposed increase will be an additional 2.5 cents per pack.

All interested persons are invited to appear at the PUBLIC HEARING and present their views. Questions and / or comments may be referred to Lesley Catron, Town Clerk at (276) 322-4626.

May 14, 2018  
BOJ



**NOTICE**

Pursuant to the provisions of Section 15.2-2506 of the Code of Virginia, the Bluefield, Virginia Town Council will hold a Public Hearing on the Proposed 2018 / 2019 Budget on Tuesday, May 22, 2018 at 7:00 p.m. in the Council Chambers of the Municipal Building at 112 Huffard Drive, Bluefield, Virginia. A brief summary of the budget, which is for information and fiscal planning purposes only, follows:

<b>GENERAL FUND</b>	
<b>REVENUE</b>	
General Property Taxes	\$ 996,153
Other Local Taxes	3,138,492
Permits (Misc. Permits & Fees)	22,750
Fines & Forfeitures	47,500
Use of Money & Property	38,000
Charges for Services	464,000
Miscellaneous Revenue	305,120
Revenue from the Commonwealth – Non Categorical	108,477
Revenue from the Commonwealth – Categorical	1,414,544
Revenue from the Federal Government	0
Other Financing Sources	960,000
Transfers to General Fund	206,350
<b>TOTAL REVENUE</b>	<b>\$ 7,789,586</b>
<b>EXPENDITURES</b>	
Town Council	62,782
Town Manager	466,019
Legal	4,000
Independent Audit	39,000
Treasurer	201,908
Bookkeeping	125,457
Vehicle Maintenance	494,384
Police Department	1,589,746
Fire Department	161,922
Building Inspection	119,985
Street Department	1,080,445
Refuse Collection	279,808
Town Hall Buildings & Grounds	107,479
Recreation Department	347,318
Cemetery	79,202
HMGP Planning Project	0
Planning Commission	6,990
Community Development	68,000
Donations	27,200
Zoning Administrator	90,267
Non-Departmental	124,640
Transfer	349,546
Capital Projects	1,415,000
Debt Service – Active	548,488
Debt Service – Retired	0
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,789,586</b>
<b>WATER FUND</b>	
<b>REVENUE</b>	\$1,159,042
<b>EXPENDITURES</b>	\$1,159,042
<b>CEMETERY</b>	
<b>REVENUE</b>	\$34,550
<b>EXPENDITURES</b>	\$34,550
<b>TRANSIT</b>	
<b>REVENUE</b>	\$528,710
<b>EXPENDITURES</b>	\$528,710

The proposed FY 2018 / 2019 Water Fund includes an increase of \$3.50 per month to water rates and an additional 6% on any usage exceeding 2,000 gallons per month, as well as an increase of \$1.00 per month to trash rates.