

Pursuant to the provisions of Section 15.2-2506 of the Code of Virginia, the Bluefield, Virginia Town Council will hold a Public Hearing on the Proposed 2016 / 2017 Budget on Tuesday, June 14, 2016 at 7:00 p.m. in the Council Chambers of the Municipal Building at 112 Huffard Drive, Bluefield, Virginia. A brief summary of the budget, which is for information and fiscal planning purposed only, follows:

GENERAL FUND	
REVENUE	
General Property Taxes	\$1,006,500
Other Local Taxes	2,907,000
Permits (Misc. Permits & Fees)	27,000
Fines & Forfeitures	66,000
Use of Money & Property	43,000
Charges for Services	488,063
Miscellaneous Revenue	192,267
Revenue from the Commonwealth – Non Categorical	204,824
Revenue from the Commonwealth – Categorical	2,394,787
Revenue from the Federal Government	0
Other Financing Sources	1,278,000
Transfers to General Fund	69,300
TOTAL REVENUE	\$8,676,741
EXPENDITURES	
Town Council	66,062
Town Manager	397,238
Legal	0
Independent Audit	29,000
Treasurer	184,654
Bookkeeping	129,556
Vehicle Maintenance	431,396
Police Department	1,592,453
Fire Department	156,473
Building Inspection	115,161
Street Department	1,279,669
Refuse Collection	277,632
Town Hall Buildings & Grounds	129,301
Recreation Department	286,752
Cemetery	81,992
HMGP Planning Project	0
Planning Commission	6,721
Community Development	231,500
Donations	39,700
Zoning Administrator	85,290
Non-Departmental	161,665
Transfer	138,500

Capital Projects	778,000
FEMA and Capital Projects	1,500,000
Debt Service – Active	578,025
Debt Service - Retired	0
TOTAL EXPENDITURES	\$8,676,740
WATER FUND	
REVENUE	1,193,400
EXPENDITURES	1,193,400
CEMETERY	
REVENUE	34,550
EXPENDITURES	34,550
TRANSIT	
REVENUE	304,164
EXPENDITURES	304,164

The proposed FY 2016 / 2017 Water Fund includes an increase of \$.60 on the minimum usage and 3% on additional water users. The proposed FY 2016 / 2017 General Fund includes a 7/10th of 1% change to meals tax, increasing from 5% to 5.7%.