

**Town of Bluefield
 Town Council
 Public Hearing
 May 26, 2020**

The Bluefield, Virginia Town Council held a Public Hearing on Tuesday, May 26, 2020 at 7:00 p.m. to receive input on the 2020/2021 Budget.

TOWN COUNCIL PRESENT

Don Harris, Mayor
 Anglis Trigg, Jr., Vice-Mayor
 Chuck Presley, Councilmember
 Jimmy Jones, Councilmember
 Ron Holt, Councilmember
 Jarrod Bailey, Councilmember

ALSO PRESENT

Mike Watson, Town Manager
 Alan McGraw, Interim Town Attorney
 Kim Hernandez, Town Clerk
 Rachel Looney, Administrative Asst.
 Billie Roberts, Comm. Dev. Coordinator
 Jarried McFarland, Planning Commission
 4 members of public

Mayor Harris opened the Public Hearing at 7:00 p.m.

Mrs. Hernandez read the following Legal Notice that appeared in the Bluefield Daily Telegraph on Tuesday, May 5, 2020.

Pursuant to the provisions of Section 15.2-2506 of the Code of Virginia, the Bluefield, Virginia Town Council will hold a Public Hearing on the Proposed 2020 / 2021 Budget on Tuesday, May 12, 2020 at 7:00 p.m. in the Council Chambers of the Municipal Building at 112 Huffard Drive, Bluefield, Virginia. A brief summary of the budget, which is for information and fiscal planning purposes only, follows:

GENERAL FUND	
REVENUE	
General Property Taxes	\$1,000,000
Other Local Taxes	3,129,492
Permits (Misc. Permits & Fees)	22,750
Fines & Forfeitures	60,000
Use of Money & Property	4,000
Charges for Services	455,000
Miscellaneous Revenue	331,117
Revenue from the Commonwealth – Non Categorical	176,677
Revenue from the Commonwealth – Categorical	1,566,321
Revenue from the Federal Government	600,000
Other Financing Sources	264,000

Transfers to General Fund	181,962
TOTAL REVENUE	\$ 7,791,319
EXPENDITURES	
Town Council	62,962
Town Manager	461,279
Legal	4,000
Independent Audit	43,000
Treasurer	209,237
Bookkeeping	136,261
Vehicle Maintenance	459,809
Police Department	1,641,636
Fire Department	161,391
Building Inspection	118,756
Street Department	1,089,425
Refuse Collection	299,470
Town Hall Buildings & Grounds	90,794
Recreation Department	385,462
Cemetery	87,671
Planning Commission	6,990
Community Development	71,100
Donations	31,200
Zoning Administrator	93,915
Non-Departmental	132,135
Transfer	573,112
Capital Projects	528,000
FEMA & Capital Projects	600,000
Debt Service – Active	503,714
TOTAL EXPENDITURES	\$7,791,319
WATER FUND	
REVENUE	\$3,230,863
EXPENDITURES	\$3,230,863
CEMETERY	
REVENUE	\$34,550
EXPENDITURES	\$34,550
TRANSIT	
REVENUE	\$528,710
EXPENDITURES	\$528,710
FINCASTLE	
REVENUE	\$1,395,112
Grounds Expenditures	288,311
Facility Expenditures	976,801

Debt Service	130,000
EXPENDITURES	\$1,395,112

All interested persons are invited to appear at the said Public Hearing and present their views. Questions / Comments may be referred to Kim Hernandez, the Town Clerk of the Town of Bluefield, Virginia at (276) 322-4626 or clerk@bluefieldva.org.

The mayor asked if there were any comments.

There were none.

The meeting was adjourned at 7:03 p.m.

Don Harris, Mayor

Kim Hernandez, Town Clerk